

**CITY OF BLACK DIAMOND
CITY COUNCIL
WORKSTUDY NOTES
October 1, 2008
Council Chamber, 25510 Lawson Street, Black Diamond, Washington**

Mayor Botts called the meeting to order at 7:00 p.m.

PRESENT: Mayor Botts, Councilmembers Hanson, Bowie, Boston, and Olness.

ABSENT: Mulvihill (Excused)

Staff present: Gwendolyn Voelpel, City Administrator; May Miller, Finance Director; Jana King, Deputy Finance Director; Jamey Kiblinger, Police Chief; Chip Hanson, IS Manager; Aaron Nix, Natural Resources Director; Seth Boettcher, Public Works Director; Steve Pilcher, Community Development Director; Andy Williamson, Economic Development Director and Brenda L. Streepy, City Clerk.

2009 Budget – General Fund Department Overview

Mayor Botts gave an overview of this year’s budget process and explained how he and staff met with departments to discuss their 2009 budget requests.

Finance Director Miller distributed handouts pertaining to the 2009 General Fund operating expenditures and 2009 General Fund net operating expenditures.

Ms. Miller reviewed with Council the following 2009 General Fund department requests:

- | | |
|-------------------------------|--------------------|
| Police | Municipal Court |
| Information Services | Fire Department |
| Community Development | Natural Resources |
| Economic Development | Parks and Cemetery |
| Facilities | Legislative |
| Executive | Administration |
| City Clerk | Finance |
| Legal | Central Services |
| Studies, Funding and Deposits | |

Discussion followed on salaries and benefits, overtime for police, fire department expenditure, public safety levy, re-allocation of \$5,000 from council retreat to the police department, attorney’s contract and allocations from the general fund to the City’s enterprise funds.

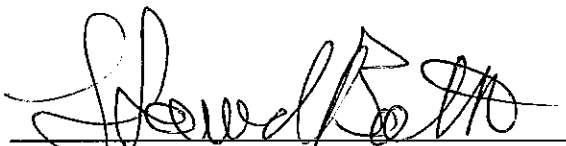
Councilmember Olness thanked Ms. Miller for the wonderful job she is doing keeping Council informed of the City's financial status.

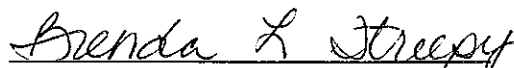
In closing, Ms. Miller noted the August financials will be distributed and discussed at tomorrow's study session as well as any areas Council would like to re-visit.

ADJOURNMENT:

The workstudy ended at 9:10 p.m.

ATTEST:


Howard Botts, Mayor


Brenda L. Streepy, City Clerk